

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JUNE 2011

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	173,998	\$14,896,956	\$2,681,452	\$12,215,504	\$2,259,868
Harrah's LA Downs	05/21/03	30	157,582	\$6,288,332	\$1,131,900	\$5,156,432	\$953,940
Evangelina Downs	12/19/03	30	125,852	\$7,647,529	\$1,376,555	\$6,270,974	\$1,160,130
Fair Grounds	09/19/07	30	65,886	\$3,649,924	\$656,986	\$2,992,938	\$553,693
TOTALS			523,318	\$32,482,742	\$5,846,893	\$26,635,848	\$4,927,632

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jun-11	May-11	Difference	%	Jun-10	Difference	%
Delta Downs	\$14,896,956	\$15,335,111	(438,155)	-2.9%	\$12,974,756	1,922,200	14.8%
Harrah's LA Downs	\$6,288,332	\$6,992,372	(704,040)	-10.1%	\$6,374,645	(86,313)	-1.4%
Evangelina Downs	\$7,647,529	\$8,584,093	(936,564)	-10.9%	\$7,568,790	78,739	1.0%
Fair Grounds	\$3,649,924	\$3,424,680	225,244	6.6%	\$3,502,014	147,910	4.2%
	\$32,482,742	\$34,336,256	(1,853,514)	-5.4%	\$30,420,206	2,062,535	6.8%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2010 - JUNE 30, 2011

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,949,890	\$172,351,934	\$31,023,348	\$141,328,586	\$26,145,788
Harrah's LA Downs	05/21/03	1,726,948	\$77,022,812	\$13,864,106	\$63,158,706	\$11,684,361
Evangelina Downs	12/19/03	1,539,853	\$94,531,883	\$17,015,739	\$77,516,144	\$14,340,487
Fair Grounds	09/19/07	852,699	\$46,059,582	\$8,290,725	\$37,768,858	\$6,987,239
TOTALS		6,069,390	\$389,966,211	\$70,193,918	\$319,772,293	\$59,157,874